

FISCAL NOTE

SB 690 - HB 1325

April 11, 2005

SUMMARY OF BILL: Establishes duty classifications for TBI personnel equivalent to duty classifications in the Highway Patrol deemed its equivalent for like years of service; includes certain service in computing a member's years of service.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures:

\$2,319,100 First Year

\$2,642,200 Second and Subsequent Years

Other Fiscal Impact – Increase Federal Expenditures:

\$257,600 First Year

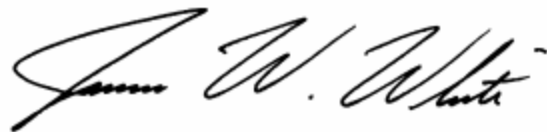
\$293,500 Second and Subsequent Years

Assumptions:

- Specified commissioned personnel in the TBI will receive increases in salaries to make pay equivalent to the comparable personnel in the Department of Safety indicated by the increase in first year expenditures.
- The increase in expenditures for the second year is based upon projected automatic step increases.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director